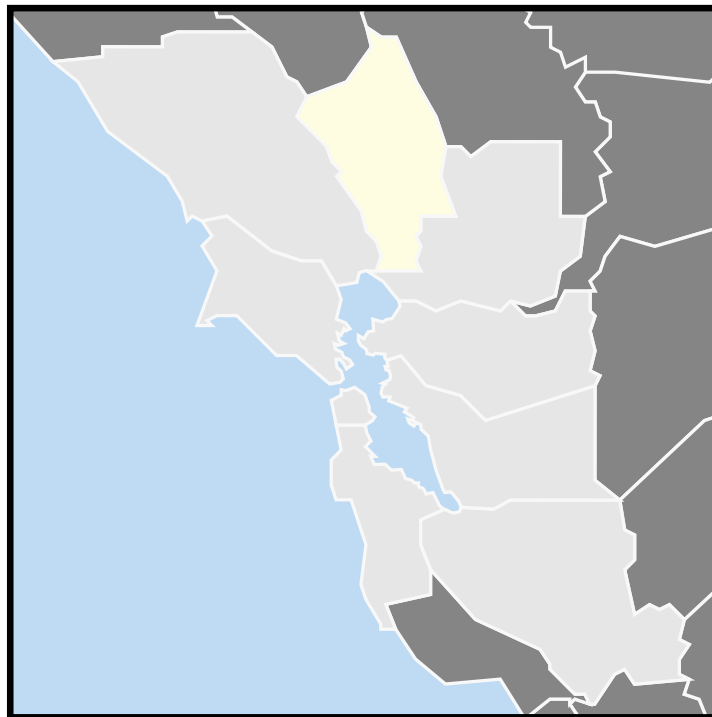


## 2002 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)

### NEW PROJECTS:

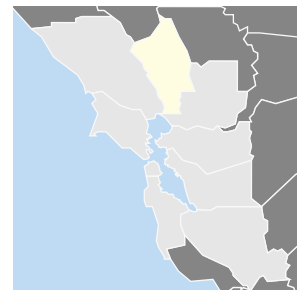
## NAPA COUNTY

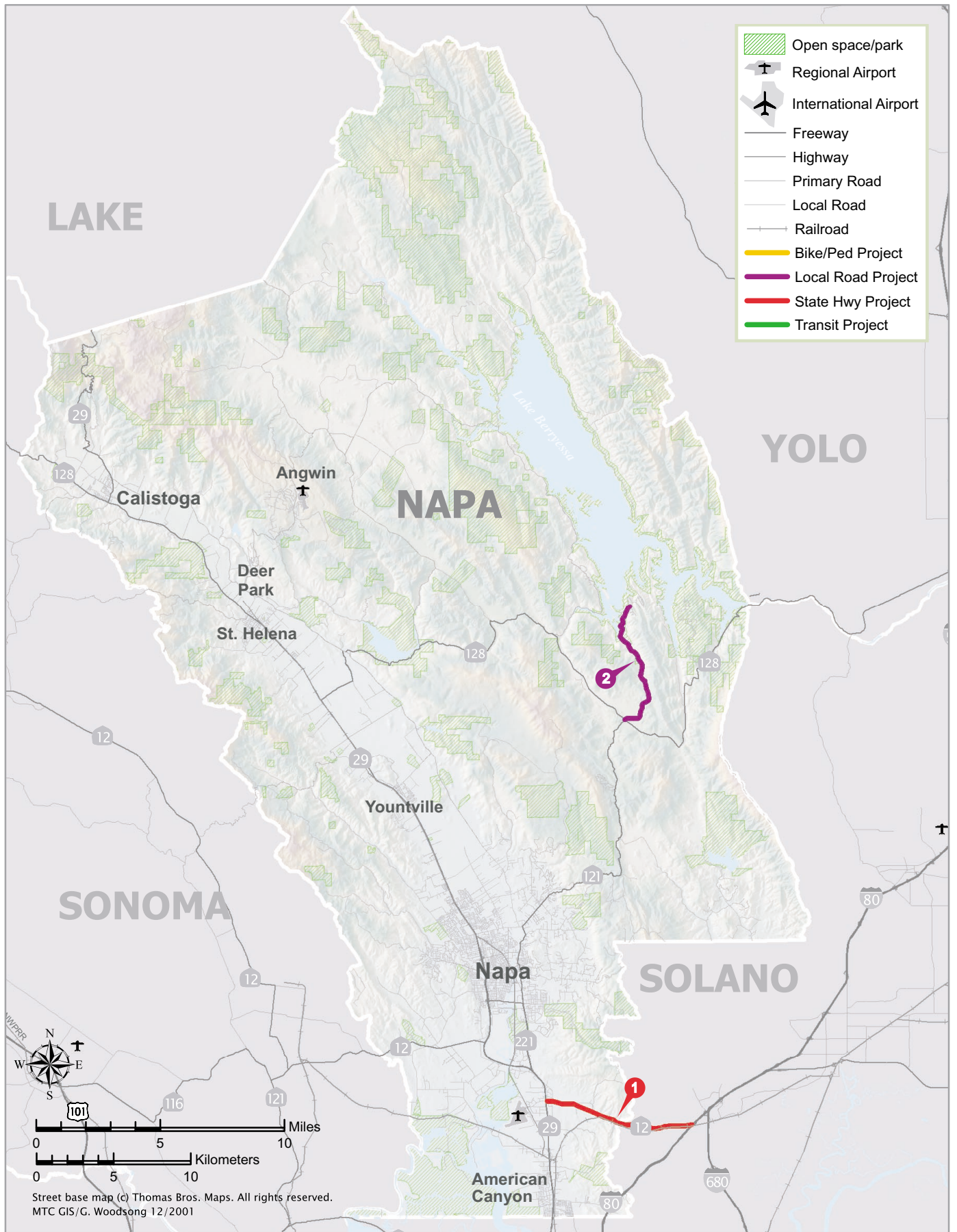


# Napa County

Total Programming for 2002 RTIP (Excluding Reserve): \$2,450,000

- 1 Jamieson Canyon Road  
(Route 12) Widening  
(NAP010008)**  
Current RTIP County Share:  
\$2,000,000
- 2 Steele Canyon Road Resurfacing  
(NAP010007)**  
Current RTIP County Share:  
\$450,000





**2002 RTIP  
METROPOLITAN TRANSPORTATION COMMISSION  
2002 Regional Transportation Improvement Program (RTIP)  
NAPA COUNTY - Summary**

(Amounts in thousands)

**November 28, 2001**

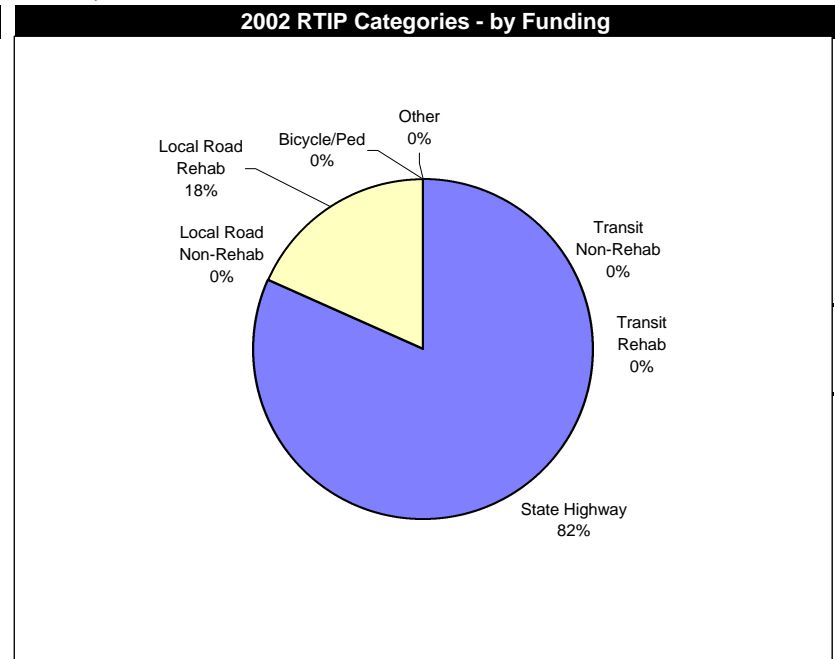
Funding Category	Funding Available	Amount Programmed *	Percent Programmed	Remaining Balance
<b>NAPA</b>				
2002 RTIP Current Share *	\$15,581	\$2,450	16%	\$13,131
APDE	\$3,049	\$0	0%	\$3,049
4th Year Share Advance	\$7,538	\$0	0%	\$7,538
** (\$2,000 in 2002 RTIP Current Share contingent on ITIP Funding)				
<b>Napa Total</b>	<b>\$26,168</b>	<b>\$2,450</b>	<b>9%</b>	<b>\$23,718</b>

\* Amount Programmed include amendments to existing projects.

<b>Comments</b>	
<b>Projects:</b>	
See separate project summary list for specific projects	<b>\$2,450</b>
Note: Programming of \$2,000 of the \$2,450 contingent on ITIP funding	
<b>Reserves:</b>	
No projects identified in need of RTIP funding prior to 2004 STIP at this time	<b>\$0</b>
<b>Unprogrammed Balance (Uncommitted):</b>	
Remaining 2002 STIP County Share Uncommitted Unprogrammed Balance:	<b>\$13,131</b>
<b>APDE</b>	
No APDE requested at this time	<b>\$0</b>
<b>Fourth Year Share:</b>	
No 4th Year County Share Advance requested at this time	<b>\$0</b>
<b>Amendments:</b>	
No Amendments to existing programmed RTIP projects requested at this time	<b>\$0</b>
<b>State-Only Funding</b>	
State-only funding is requested for the following projects: (included in 'Amount Programmed' above)	<b>\$450</b>
1 One local road rehab project under \$750K Pre-approved state-only funding category	<b>\$450</b>

Project Category	Amount Programmed *	Percent Programmed	Number of Projects
State Highway ** (Contingent)	\$2,000	82%	1
Local Road - Non Rehab	\$0	0%	0
Local Road - Rehab	\$450	18%	1
Transit - Non Rehab	\$0	0%	0
Transit - Rehab	\$0	0%	0
Bicycle/Ped	\$0	0%	0
Other	\$0	0%	0
<b>Napa Total</b>	<b>\$2,450</b>	<b>100%</b>	<b>2</b>

\* Other' may include: PPM, Rideshare, and/or CMAQ Match



**2002 RTIP**  
**METROPOLITAN TRANSPORTATION COMMISSION**  
**NEW PROJECTS SUMMARY LIST**  
November 28, 2001  
(Amounts in Thousands)

												(Dollars in Thousands)					(Dollars in Thousands)								
TIP ID	PPNO	Implementing Agency	Project Title	SHS Rte	Mode	Purpose	Future Funding Need Amount	Type	Fund Type	RTIP Share Type	Total	Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	E & P	PS&E	R/W	Sup	Con	Sup
NAPA - New Projects																									
NAP-010007	2013B	County of Napa	Steele Canyon Road Resurfacing (SO)		Local Road	Rehabilitation	\$0	-	State-Only	Current Share	\$450		450						450						
NAP-010008	0367D	Caltrans	SR 12 (Jamieson Canyon Road) Widening (contingent on ITIP)	12	State Hwy	Expansion	\$89,500	STIP, Local, Federal	Fed/St	Current Share	\$2,000						2,000		2,000						
NAPA - New Projects										Current Share:	\$2,450	450					2,000		2,000	450					
										4th Year Share:															
										APDE:															
Napa Future Funding Need Total:							\$89,500		New Projects Funding Total:		\$2,450		450				2,000		2,000	450					

28-Nov-01

**2002 RTIP  
METROPOLITAN TRANSPORTATION COMMISSION  
AMENDED PROJECTS SUMMARY LIST**

November 28, 2001  
(Amounts in Thousands)

TIP ID	PPNO	Implementing Agency	Project Title	SHS Rte	Mode	Future Funding Need		Fund Type	RTIP Share Type	Total	(Dollars in Thousands)						(Dollars in Thousands)					
						Amount	Type				RTIP Funding by Fiscal Year						RTIP Funding by Component					
											Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
NAPA - Amended Projects																						
No Amendments Requested for Napa County																						

NAPA - Amended Projects											Current Share:											
											4th Year Share:											
											APDE:											
Napa Future Funding Need Total:						\$0		New Projects Funding Total:			\$0											

15-Jan-02